

प्रेषक,

मुख्य कृषि अधिकारी,
बागेश्वर।

सेवा में,

कृषि निदेशक,
कृषि निदेशालय,
उत्तराखण्ड देहरादून।

पत्रांक:- 1556 / मु0कृ0अ0 / फसल वित्तमान (2024-25) / 2024-25 / दिनांक- 06-03-2024

विषय:- फसल वित्तमान (Scale of Finance) निर्धारण के सम्बन्ध विषयक।

महोदय,

उपरोक्त विषयक कृषि निदेशालय उत्तराखण्ड देहरादून के पत्र संख्या 4607 / कृ0सां0 / वित्तमान / 2023-24 दिनांक 09 नवम्बर 2023 के क्रम में वर्ष 2024-25 हेतु फसल वित्तमान (Scale of Finance) निर्धारित कर एवं जिला स्तरीय तकनीकी समिति से स्वीकृत कर आपकी सेवा में सादर प्रेषित है।

संलग्न:- उक्तानुसार।

भवदीय,
मुख्य कृषि अधिकारी,
बागेश्वर।

पृष्ठांकन:- / मु0कृ0अ0 / फसल वित्तमान (2024-25) / 2024-25 / दिनांकित।

प्रतिलिपि:- संयुक्त कृषि निदेशक, कृमाजें मण्डल हल्द्वानी की सेवा में उक्त की प्रति सहित सादर सूचनार्थ प्रेषित।

मुख्य कृषि अधिकारी,
बागेश्वर।

पृष्ठांकन:- / मु0कृ0अ0 / फसल वित्तमान (2024-25) / 2024-25 / दिनांकित।

प्रतिलिपि:- उपरोक्त को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित।

- 1-मुख्य पशु चिकित्सा अधिकारी, बागेश्वर।
- 2-जिला उद्यान अधिकारी, बागेश्वर।
- 3-जिला विकास प्रबन्धक नाबार्ड, बागेश्वर।
- 4-लीड बैंक अधिकारी, बागेश्वर।
- 5-जनपद प्रभारी मत्स्य, बागेश्वर।
- 6-सहायक निदेशक डेयरी, बागेश्वर।
- 7-रेशम निरीक्षक डेयरी, बागेश्वर।
- 8-जिला भेषज समन्वयक, बागेश्वर।

मुख्य कृषि अधिकारी,
बागेश्वर।

Scale of Finance
District-Bageshwar
Sericulture Sector
(Year 2024-25)

S.no.	Item	Cost of mulberry Plantation	Rearing Equipments	Cost per acre (Rs.)	
				Rearing shed	Total
1	Sericulture per Farmer/Per Acre	17125.00	40000.00	100000.00	157125.00


 Silk Inspector ,
 Bageshwar.


 Dist. Cord. (Bheshaj Unit)
 Bageshwar .


 A.D. (Fisheries) ,
 Bageshwar.

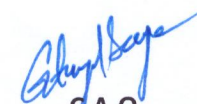

 A.D. (Dairy),
 Bageshwar.


 L.D.M.,
 Bageshwar.


 D.D.M.,
 Bageshwar.


 D.H.O.
 Bageshwar.


 C.V.O. ,
 Bageshwar.


 C.A.O. ,
 Bageshwar.


 Chief Development Officer,
 Bageshwar.

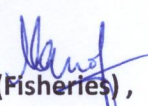

 District Magistrate,
 Bageshwar.

Scale of Finance
District-Bageshwar
Medicinal Plants (Bheshag Unit)
Year 2024-25

S.N.	Name of crop	Seed	Fertilizer	Pesticides /nutrients	Labor	Total	Cost per acrer(Rs)		
							Range condition		
							Irrigated	Unirrigated	High yield varieties
1	Ashwagandha	9000	5000	-	10400	24400	24400	21280	24400
2	Buch	8000	4000	-	10400	22400	22400	18300	22400
3	Brahmi	9500	4050	-	8400	21950	21950	17500	21950
4	Lamongrass	2000	5000	-	20400	27400	-	27400	27400
5	Sarpgandha	2000	15000	-	20000	37000	37000	32500	37500
6	Chirayata	20000	5000	-	18400	43400	-	43400	43400
7	Tager	9000	5000	-	10000	24000	-	24000	24000
8	Shatawar	12000	4000	-	8400	24400	24400	23600	24400
9	Rosemary	12000	4000	-	8400	24600	24600	22300	24600
10	Bari ilaichi	1000	6000	-	10400	17400	17400	-	17400
11	Amala	5000	4000	-	8400	17400	-	17400	17400
12	Reetha	4000	4000	-	6400	10800	-	10800	10800
13	Tejpat	5000	4000	-	6400	15400	-	15400	15400
14	Kutki	30000	10000	-	20400	60400	60400	58600	60400
15	Kapoorkachri	20000	10000	-	20400	50400	-	50400	50400
16	Gerenium	19500	5000	-	20000	44500	44500	44000	44500
17	Kuth	11000	5000	-	10000	26000	26000	25500	26000
18	Kala jira	10000	5000	-	16000	31000	31000	30500	31000


Silk Inspector,
Bageshwar.


Dist. Cord. (Bheshaj Unit)
Bageshwar .


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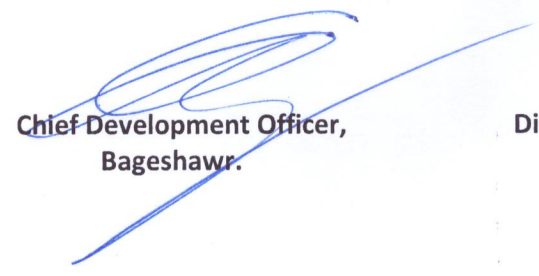

L.D.M.,
Bageshwar.


D.D.M.,
Bageshwar.


D.H.O.
Bageshwar.


C.V.O.,
Bageshwar.


C.A.O.,
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Chief Development Officer,
Bageshwar.


District Magistrate,
Bageshwar.

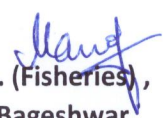
**Scale of Finance
District-Bageshwar
Dairy Department (Year 2024-25)**

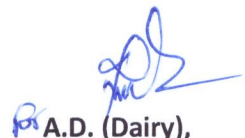
Cost per unit(INR)

Item	Cost of Animal (Rs.)	Working Capital				Total Project Cost (Rs.)	Total Scale of Finance/ Working Capital (Rs.)
		Insurance (Rs.)	Yearly Feed Cost (Rs.)	Yearly Veterinary Aid (Rs.)	Other recurring Expenses (Rs.)		
Cow/Buffalo (Milk Production 1.0 Lit./day)	10000	188	32450	500	1000	44-538	34-538
Cow/Buffalo (Milk Production 2.0 Lit./day)	12000	226	36135	800	1000	50161	38161
Cow/Buffalo (Milk Production 3.0 Lit./day)	16000	301	41062	800	1000	59163	43163
Cow/Buffalo (Milk Production 4.0 Lit./day)	18000	339	42705	1000	1200	63244	45244
Cow/Buffalo (Milk Production 5.0 Lit./day)	23000	433	45990	1000	1200	71623	48623
Cow/Buffalo (Milk Production 6.0 Lit./day)	28000	528	49275	1000	14000	80203	52203
Cow/Buffalo (Milk Production 7.0 Lit./day)	33000	622	52560	1200	1400	88762	55782
Cow/Buffalo (Milk Production 8.0 Lit./day)	38000	716	55845	1200	2000	97761	58761
Cow/ Buffalo (Milk Production 9.0 Lit./day)	43000	820	57487	1500	2000	104791	62797
Cow/Buffalo (Milk Production 10-12 Lit./day)	48000	904	62425	1800	2000	115119	67119
Cow/Buffalo (Milk Production 13-15 Lit./day)	52000	980	65700	2000	2000	12268	70680


Silk Inspector,
Bageshwar.


Dist. Cord. (Bheshaj Unit)
Bageshwar .

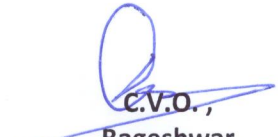

A.D. (Fisheries),
Bageshwar.


A.D. (Dairy),
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Bageshwar.

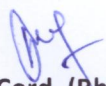

Chief Development Officer,
Bageshwar.

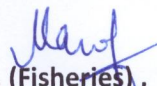

District Magistrate,
Bageshwar.

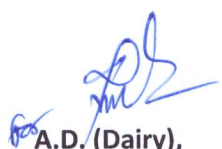
Determination of Scale of Finance
District-Bageshwar
Fisheries Sector
Bageshwar (Year 2024-25)

Fisheries				Cost per unit(Lakh Rs.)						
Item	Cost of Construction (Lcs)	Working Capital						Total Project Cost	Total Scale of Finance/ Working Capital	Fish species
		Cost/ number of Fingerling	Net /Handnet	feed	Medicines	Fertilizer	Lime			
200 square meter pond (unit)	3.00	0.1800/2000 @ 9.00 per fingerling	0.20	1.50	0.08	0.009	0.003	4.792	1.792	Carp/ pangass
100 square meter pond(unit)	1.50	0.0900/1000 @ 9.00 per fingerling	0.10	0.75	0.04	0.009	0.003	2.402	0.902	Carp/ pangass
50 square meter pond (unit)	0.75	0.0450/500@ 9.00 per fingerling	0.05	0.375	0.02	0.009	0.003	1.207	0.457	Carp/ pangass
50 square meter raceway unit	3.00	2000@ 5.5 per fingerling	0.20	2.50	0.10	0.10	0.10	6.00	3.00	Carp/ pangass


Silk Inspector,
Bageshwar.

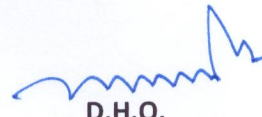

Dist. Cord. (Bheshaj Unit)
Bageshwar .

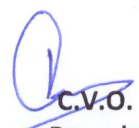

A.D. (Fisheries),
Bageshwar.


A.D. (Dairy),
Bageshwar.

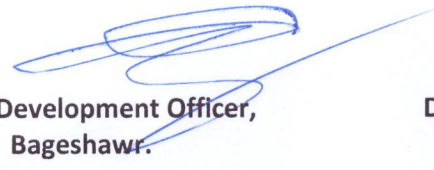

L.D.M.,
Bageshwar.


D.D.M.,
Bageshwar.


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C.V.O.,
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C.A.O.,
Bageshwar.


Chief Development Officer,
Bageshwar.


District Magistrate,
Bageshwar.

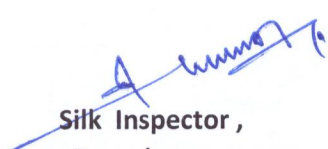
Scale of Finance
District-Bageshwar
Horticulture Fruit crops/Vegetables
Year 2024-25

Cost per acre (Rs)

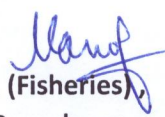
S.N.	Name of crop	Seed	Fertilizer	Pesticides/ Nutrients	Labor	Total	Range condition		
							Irrigated	Unirrigated	High yield varities
1	Potato	4637	11373	4284	29000	91014	91015	65000	91015
2	Cauliflower	2100	8925	2652	17500	31177	31177	0	31177
3	Cauliflower(hybrid)	11708	10812	3641	19000	45161	45161	0	45161
4	Red Chilli	2415	5304	1132	12000	20851	20851	16500	20851
5	Peas	6037.5	11424	2703	18000	38165	38165	23500	38165
6	French Bean	10710	5355	2652	10500	29217	29217	16500	29217
7	Lady Finger	2835	5712	2295	11250	22092	22092	16000	22092
8	Lady Finger(hybrid)	12285	6834	2040	11250	32409	32409	16800	32409
9	Radish	3097.5	5763	1632	11600	22093	22093	16500	22093
10	Tomato	2100	7803	2142	16500	28545	28545	23000	28545
11	Tomato(hybrid)	10500	10812	4284	22500	48096	48096	39700	48096
12	Onion	2835	8772	1785	12500	25892	25892	0	25892
13	Cabbage	1785	7701	1938	13000	24424	24424	0	24424
14	Cabbage(hybrid)	8400	12444	24072	17700	62616	62616	0	62616
15	Capsicum	2257.5	7446	1683	13300	24687	24687	0	24687
16	Capsicum(hybrid)	17115	8160	3213	18000	46488	46488	0	46488
17	Ginger	48405	12852	3672	22700	87629	87629	72700	87629
18	Turmeric	37380	10302	2193	23000	72875	72875	48500	72875
19	Garlic	37905	7752	7446	8700	61803	61803	45400	61803
20	cucurbitaceae	850	5100	3200	8000	17150	17150	17150	17150
21	Brinjal	3700	11050	5700	17900	38350	38350	38350	38350
22	Kiwi	36575	12000	5375	20100	74050	74050	74050	74050
23	Papaya	11100	3200	5000	11000	30300	30300	30300	30300
24	Strawberry	8000	12200	5000	25000	50200	50200	50200	50200
25	Mango	2400	4500	4000	6000	16900	16900	16900	16900
26	Litchi	2500	1800	1100	15295	20695	20695	20695	20695
27	Peach/Plum	7215	4050	1550	23000	35815	35815	35815	35815
28	Apple	8000	4550	1050	21000	34600	34600	34600	34600
29	Pears	8400	4200	1100	21000	34700	34700	34700	34700
30	Walnut	25000	4100	1100	21000	51200	51200	51200	51200
31	Citrus	5600	3750	800	15000	25150	25150	25150	25150
32	Guava	7500	4050	2950	13000	27500	27500	27500	27500

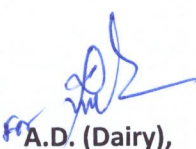
Determination of Scale of Finance
District-Bageshwar
Horticulture- Sector/Honey Bee
Bageshwar (Year 2024-25)

S.no.	Name of Article	No. of Box	Rate of Per Box (in rupees)	Labour cost per year (in rupees)	Other expenditure (in rupees)	Total (in rupees)
1	Bee box	1	2000	4000	2500	8500

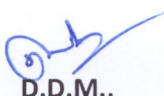

Silk Inspector ,
Bageshwar.


Dist. Cord. (Bheshaj Unit)
Bageshwar.

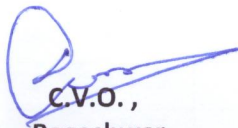

A.D. (Fisheries),
Bageshwar.

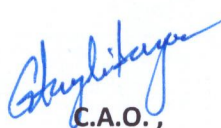

A.D. (Dairy),
Bageshwar.


L.D.M.,
Bageshwar.

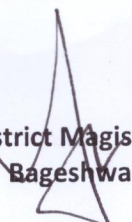

D.D.M.,
Bageshwar.


D.H.O.
Bageshwar


C.V.O.,
Bageshwar.


C.A.O.,
Bageshwar


Chief Development Officer,
Bageshawr.


District Magistrate,
Bageshwar.

Scale of Finance
District-Bageshwar
Animal Husbandry Sector Bageshwar (Year 2024-25)

Small Ruminants (Sheep/Goat) and Poultry

Cost per unit (Rs.)

Item	Unit Cost (Rs.)	Working Capital				Total Project(Rs.)	Total Scale of Finance/ Working Capital (Rs.)
		Insurance (Rs.)	Feed Cost (Rs.) Yearly/for a cycle	Veterinary Aid (Rs.)	Other recurring Expenses (Rs.)		
Small Ruminants (05+1/unit)	29000	2175	21000	500	500	53175	24175
Small Ruminants (10+1/unit)	51000	3825	39600	500	500	95425	44425
Poultry (20+1 /unit)	110000	8250	78840	1000	1000	199090	89090
Poultry (100 +5 /unit)	600000	45000	447125	5000	5000	1102125	502125

Small Ruminants Poultry

Cost per unit (Rs.)

Item	Unit Cost (Rs.)	Working Capital				Total Project (Rs.)	Total Scale of Finance/ Working Capital (Rs.)
		Insurance (Rs.)	Feed Cost (Rs.) Yearly/for a cycle	Veterinary Aid (Rs.)	Other recurring Expenses (Rs.)		
Poultry Kuroiler (50 birds/unit)	1500	0	5000	100	500	7100	5600
Poultry Kuroiler (100 birds/unit)	3000	0	10000	200	1000	14200	11200
Poultry Kuroiler (250 birds/unit)	7500	0	25000	500	2500	35500	28000
Poultry Broiler (100 birds/unit)	3600	0	11200	200	1000	16000	12400
Poultry Broiler (200 birds/unit)	7200	0	22400	400	2000	32000	24800
Poultry Broiler (500 birds/unit)	18000	0	56000	1000	5000	80000	62000
Poultry Broiler (1000 birds/unit)	36000	0	112000	2000	10000	160000	124000

Dairy

Cost per unit(INR)

Item	Cost of Animal (Rs.)	Working Capital				Total Project Cost (Rs.)	Total Scale of Finance/ Working Capital (Rs.)
		Insurance (Rs.)	Yearly Feed Cost (Rs.)	Yearly Veterinary Aid (Rs.)	Other recurring Expenses (Rs.)		
Cow/Buffalo (Milk Production 1.0 Lit./day)	5000	375	144400	500	500	20775	15775
Cow/Buffalo (Milk Production 2.0 Lit./day)	8000	600	22650	500	500	32250	24250
Cow/Buffalo (Milk Production 3.0 Lit./day)	12000	900	28200	500	500	42100	30100
Cow/Buffalo (Milk Production 4.0 Lit./day)	16000	1200	34050	500	1000	52750	36750
Cow/Buffalo (Milk Production 5.0 Lit./day)	20000	1500	39900	500	1000	62900	42900
Cow/Buffalo (Milk Production 6.0 Lit./day)	25000	1875	43575	1000	1000	72450	47450
Cow/Buffalo (Milk Production 7.0 Lit./day)	30000	2250	45450	1000	2000	80700	50700
Cow/Buffalo (Milk Production 8.0 Lit./day)	32000	2400	50625	1000	1000	87025	55025
Cow/ Buffalo (Milk Production 9.0 Lit./day)	35000	2625	52500	2000	3000	95125	60125
Cow/Buffalo (Milk Production 10-12 Lit./day)	4000	3000	61200	2000	3000	109200	69200
Cow/Buffalo (Milk Production 13-15 Lit./day)	45000	3375	75600	3000	3000	129975	84975
Cow/Buffalo (Milk Production 16-20 Lit./day)	50000	3750	75600	4000	4000	137350	97350
Bullock for field work (Draft purpose)	10000	750	25650	500	500	37400	27400

Equine/Pack animal

Item	Unit Cost (Rs.)	Working Capital				Total Project (Rs.)	Total Scale of Finance/ Working Capital (Rs.)
		Insurance (Rs.)	Feed Cost (Rs.) Yearly/for a cycle	Veterinary Aid (Rs.)	Other recurring Expenses (Rs.)		
Horse/Mule/ Pony (Single Pack Animal)	70000	5250	74800	4000	3000	157050	87050

Silk Inspector,
Bageshwar.

Dist. Cord. (Bheshaj Unit)
Bageshwar

A.D. (Fisheries),
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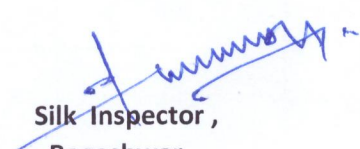
District Magistrate,
Bageshwar.

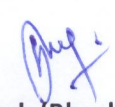
Scale of Finance
District-Bageshwar
Agriculture Dept.- Crop Loans for Various crops
Year 2024-25

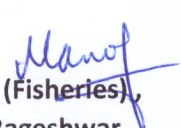
Cost per acre (Rs)

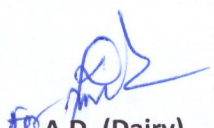
S.N.	Name of crop	Seed	Fertilizer	Pesticides /nutrients	Labor	Total	Range condition		
							Irrigated	Unirrigated	High yield varieties
1	Wheat	2275	3599	435	13800	20109	—	20109	—
		2275	7799	880	10350	21304	19939	—	—
		4336	7799	880	10350	23365	—	—	23365
2	Paddy	2183	3908	376	14720	21187	—	21187	—
		873	7828	480	13800	22108	22108	—	—
		1976	7828	480	13800	24084	—	—	24084
3	Mandua	153	1762	600	9200	11715	11715	—	—
		283	1762	600	9200	11845	—	11845	—
4	Madira	163	1762	600	9200	11725	11725	—	—
		221	1762	600	9200	11783	—	11783	—
5	Maize	167	943	1080	7846	10036	10036	—	—
		237	943	1080	7846	10106	—	10106	—
6	Barley	740	720	475	5013	6948	6948	—	—
		1604	720	475	5013	7812	—	7812	—
7	Grain amaranths	125	376	655	11040	12196	12196	—	—
		172	376	655	11040	12243	—	12243	—
8	Urd	556	1528	1120	13800	17004	17004	—	—
		1040	1528	1120	13800	17488	—	17488	—
9	Lentil	1028	1528	560	9200	12316	12316	—	—
		1614	1528	560	9200	12902	—	12902	—
10	Pea	1712	1528	280	11040	14560	14560	—	—
		2348	1528	280	11040	15196	—	15196	—
11	Horse gram	960	1258	1120	14320	17928	17928	—	—
		1672	1258	1120	14320	18370	—	18370	—
12	French beans	680	1528	1120	18400	21728	22224	1176	—
		1176	1528	1120	18400	22224	—	22224	—
13	Pulses	578	1528	1120	11040	14266	15007	1319	—
		1319	1528	1120	11040	15007	—	15007	—

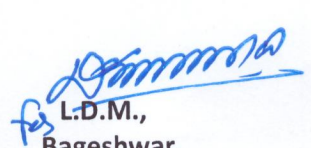
14	Soybean/oil seed	1380	943	655	13800	16758	16758	-	-
		3000	943	655	13800	18398	-	18398	-
15	Rape seed & Mustard	113	943	655	11040	12751	12751	-	-
		218	943	655	11040	12856	-	12856	-
16	Pigeon Tea	420	1528	1520	14308	17776	17776	-	-
		540	1528	1520	14308	17896	-	17896	-
17	Sesamum	86	120	290	8137	8633	8633	-	-
		245	120	290	8137	8792	-	8792	-
18	Gram	1632	1528	730	9710	13600	13600	-	-
		2935	1528	730	9710	14903	-	14903	-

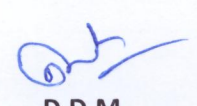

Silk Inspector,
Bageshwar.

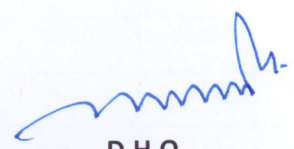

Dist. Cord. (Bheshaj Unit)
Bageshwar .

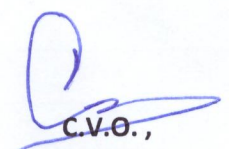

A.D. (Fisheries),
Bageshwar.

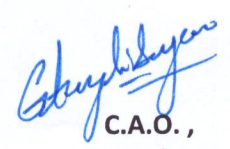

A.D. (Dairy),
Bageshwar.


L.D.M.,
Bageshwar.


D.D.M.,
Bageshwar.


D.H.O.
Bageshwar.


C.V.O.,
Bageshwar.


C.A.O.,
Bageshwar.


Chief Development Officer,
Bageshwar.


District Magistrate,
Bageshwar.